

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1027-153797

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Department of Philosophy and Social Science
 Project Code: DPSS (DLABS)
 Purpose: for Word Philosophy Day One-Day Conference
 (Nov. 22, 2023)

Total Budget 30,000.00
 Funding: ~~GF-MODE~~ **STF**
 PPMP #: 248-5-354-2023-9-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	120	pack	50.00	6,000.00											120	
PM Snacks	120	set	50.00	6,000.00											120	
Packed Lunch (150.00) #2	120	packs	150.00	18,000.00											120	
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by:

GILDA P. NAYRE

Noted by:

AL FRANJON M. VILLAROYA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

FF 71

Date: **10/27/2023**

◁ *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies