

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-224805

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

*Handwritten signature and date 7/25/24*

END-USER/UNIT: National Abaca Research Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For Research Purposes

VSU-IP-2023-2

PPMP #: PPMP-2025-092424-0014

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	Wye delta timer, Normally Open (NO) - Normally Close (NC), w/ socket	2 pcs	6,000.00	Public Bidding			2									
	LED Fluorescent tube (Single) with housing (T8), 18 watts, 4ft (daylight)	20 set	12,000.00	Public Bidding			20									
	<b>Sub-Total</b>		<b>18,000.00</b>													
	<b>Hardware</b>															
	Plywood, Marine, 1/2"(thickness) x 4' x 8'	5 piece	5,500.00	Public Bidding			5									
	Paint Brush, 2"	2 pcs	160.00	Public Bidding			2									
	Paint, Flat Wall Enamel, White	1 gallon	820.00	Public Bidding			1									
	LPG Tank 50 kgs, Refill	2 tank	10,000.00	Public Bidding			2									
	<b>Sub-Total</b>		<b>16,480.00</b>													
	<b>Laboratory Supplies</b>															
	Potassium Chloride, AR, 1000g	2 btl	9,000.00	Public Bidding			2									
	Ammonium Sulfate, 500g/btl.	2 btl	5,000.00	Public Bidding			2									
	Ferrous sulfate (FeSO4, 7H2O) suitable for plant cell and tissue culture	1 btl	1,000.00	Public Bidding			1									
	Potassium Nitrate (KNO3) suitable for plant cell and tissue culture	2 kgs	11,000.00	Public Bidding			2									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Manganese sulfate (MnSO <sub>4</sub> , H <sub>2</sub> O) suitable for plant cell and tissue culture	1 btl	1,200.00	Public Bidding			1									
	Thiamine.HCl suitable for plant cell and tissue culture (25gms)	1 btl	4,900.00	Public Bidding			1									
	EMS Ethyl Methanesulfonate (C <sub>3</sub> H <sub>8</sub> O <sub>3</sub> S) (25grams)	1 gms	12,000.00	Public Bidding			1									
	Colchicine suitable for plant cell and tissue culture (1g)	1 btl	15,000.00	Public Bidding			1									
	Agar for plant cell and tissue culture	2 500gms	15,000.00	Public Bidding			2									
	Ethyl Alcohol (95%)	3 canister	9,000.00	Public Bidding			3									
	Disodium Hydrogen Phosphate Heptahydrate, AR, 500g/btl	1 btl	3,000.00	Public Bidding			1									
	Sodium phosphate monobasic, NaH <sub>2</sub> PO <sub>4</sub>	1 btl	4,000.00	Public Bidding			1									
	Thidiazuron (TDZ)	1 gms	15,000.00	Public Bidding			1									
	Calcium phosphate tribasic ACS Reagent Grade	1 btl	2,500.00	Public Bidding			1									
	<b>Sub-Total</b>		<b>112,600.00</b>													
	<b>Office Supplies</b>															
	Bleach, liquid, 99.9% antibac, 1 gallon	5 gallon	1,500.00	Public Bidding			5									
	<b>Sub-Total</b>		<b>1,500.00</b>													
<b>TOTAL BUDGET:</b>			<b>148,580.00</b>													

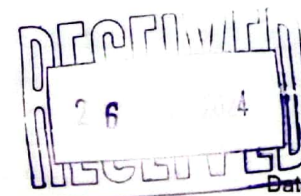
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: \_\_\_\_\_

**LUZ O. MORENO**

Submitted by: \_\_\_\_\_

**LUZ O. MORENO**  
Unit Head/Project Leader



**ALICIA M. FLORES**