

- ☒ Original PPMIP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **ISR.CoED.0224.0824**
 Purpose: **use for the research**

Total Budget : 20,000.00
 Funding : **STF**
 PPMIP #: **PPMP-2024-071124-0270**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Brother BT5000M Magenta	1	btls	500.00	500.00					1							
Ink, Brother BT5000C Cyan	1	btls	500.00	500.00					1							
Ink, Brother BT5000Y Yellow	2	btls	500.00	1,000.00					2							
Ink, Brother BTD60BK, Black	3	btls	500.00	1,500.00					3							
Sub-Total				3,500.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00						15						
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00						5						
Folder, File, Long, 14pts, White	20	piece	10.00	200.00						20						
Envelope, Expanding, with garter tie, brown, long	20	pc	20.00	400.00						20						
Envelope, Expanding, with garter tie, brown, short	20	pc	20.00	400.00						20						
Stapler, HD No.35	4	pc	400.00	1,600.00						4						
Staple Wire, #35	5	boxes	35.00	175.00						5						
Pencil, #2, Medium, Yellow, 12pcs/box	2	Box of 12s	120.00	240.00						2						
Ballpen 50 Pieces, Blue	5	box of 50s	500.00	2,500.00						5						
Scissors, 8" heavy duty, good quality	10	pieces	75.00	750.00						10						
Binder Clip, 2-inch, 12 pcs/box	20	boxes	100.00	2,000.00						20						
Fastener, Paper, plastic, 50 sets/box	10	boxes	40.00	400.00						10						
Sub-Total				14,640.00												

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				18,140.00												

Prepared by:

CHARITA D. BARBOSA

Submitted by:

CHRISTY M. DESADES
Unit Head/Project Leader

Date: 07/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies