

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0824-140510

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Biotechnology

Project Code: VSU-IP-2023-11

Purpose: laboratory consumables for the project

Total Budget : 410,910.00

Funding : GF-MOOE

PPMP #: 45-5-722-2023-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	1	btl	350.00	350.00												
Ink, EPSON 003,Genuine Cyan 65mL	1	btl	350.00	350.00											1	
Ink, EPSON 003,Genuine Magenta 65mL	1	btl	350.00	350.00											1	
Ink, EPSON 003,Genuine Yellow 65mL	1	btl	350.00	350.00											1	
Printer, Ink Tank, Print Only	1	unit	8,000.00	8,000.00											1	
Sub-Total				9,400.00												
Laboratory Equipment																
Pipette tips with box, 100-1000 uL, 10box/pack, blue or clear	1	pack	4,000.00	4,000.00											1	
Pipette tips with box, 0.1-10 uL, 10box/pack, short, clear	1	pack	3,000.00	3,000.00											1	
Pipette tips with box, 2.0-200.0 uL, 10box/pack, yellow or clear	1	pack	3,500.00	3,500.00											1	
Mechanical Pipettor, Adjustable Volume, 100 - 1000 µl	1	pc	5,000.00	5,000.00											1	
Sub-Total				15,500.00												
Laboratory Supplies																
Agarose, Certified Molecular Biology Grade	2	btl	15,900.00	31,800.00											2	
GelRed Nucleic Acid Gel Stain	3	tubes	8,000.00	24,000.00											3	
Microcentrifuge Tubes (1.5mL Capacity)	1	pack	1,000.00	1,000.00											1	
Microcentrifuge Tubes (0.6mL Capacity)	1	pack	1,500.00	1,500.00											1	
Microcentrifuge tubes, 0.2 ml, with cap, clear, sterile	1	pack	2,500.00	2,500.00											1	
Microtube Storage Boxes	2	packs	3,500.00	7,000.00											2	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1 kb Plus DNA Ladder	2	btl	7,700.00	15,400.00										2		
Centrifuge tube, 50 ml, sterile	5	pack	1,250.00	6,250.00										5		
Centrifuge tubes, 15 ml, sterile	5	pack	1,250.00	6,250.00										5		
Soil DNA extraction kit, 50 preps	2	kit	45,072.00	90,144.00										2		
Proteinase K, 100 mg	2	tube	15,000.00	30,000.00										2		
RNAse A	2	kit	12,000.00	24,000.00										2		
RNAse-free water	1	btl	5,400.00	5,400.00										1		
Gloves, Nitrile, Small	2	box of 50's	1,500.00	3,000.00										2		
Gloves, Nitrile, Medium	2	box of 50's	1,500.00	3,000.00										2		
Delicate Task Wiper	5	pack	200.00	1,000.00										5		
Transparent ziplock bags (20 x 30cm)	5	per 100 pcs.	200.00	1,000.00										5		
Pipette tips, refill, 100-1000 uL, 1000pcs/pack, blue or clear	1	pack	1,500.00	1,500.00										1		
Pipette tips, refill, 0.1-10 uL, 1000pcs/pack, short, clear	1	pack	1,000.00	1,000.00										1		
Pipette tips, refill, 2.0-200.0 uL, 1000pcs/pack, yellow or clear	1	pack	1,200.00	1,200.00										1		
Cooler, 26 liters, wheeled	1	unit	4,500.00	4,500.00										1		
Autoclavable Plastic bag	1	pack	3,600.00	3,600.00										1		
Masking tape, autoclavable, for laboratory use	2	rolls	450.00	900.00										2		
Absolute Ethanol - 99.5%	1	btls	5,000.00	5,000.00										1		
Loading Dye for Electrophoresis	2	Vial	3,100.00	6,200.00										2		
Amber Reagent Bottle, 100mL	2	pc	400.00	800.00										2		
Amber Reagent Bottle, 500mL	2	pc	750.00	1,500.00										2		
Ice pan, 4L, with lid	2	piece	10,000.00	20,000.00										2		
Labware Detergent or Laboratory Dishwashing Liquid	1	btl	2,500.00	2,500.00										1		
Micro Tube Brush	1	pack	1,500.00	1,500.00										1		
5M NaCl, 250 ml	1	btl	4,250.00	4,250.00										1		
0.5M EDTA, 100 ml	2	btl	4,685.00	9,370.00										1	1	
10x TBE Buffer, 500 ml	1	btl	3,900.00	3,900.00										1		
Sub-Total				320,964.00												
Office Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Aircon, Split Type, 1.5HP (Inverter)	1	unit	49,000.00	49,000.00										1		
Sub-Total				49,000.00												
Office Supplies																
Record Book, Big, 500 pages	4	pcs	115.00	460.00										4		
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00										1		
Paper, Bond, A4, S-24, 80 gsm	3	reams	289.00	867.00										3		
Paper, Bond, Long, S-24, 80 gsm	2	reams	328.00	656.00										2		
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	1	boxes	150.00	150.00										1		
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00										5		
Scissors, 6" heavy duty, good quality	2	piece	68.00	136.00										2		
Paper towel, interfolded, 2 ply, approx. 150 pulls/pack	10	packs	80.00	800.00										10		
Paper, Manila	10	pcs	6.00	60.00										10		
Multi-purpose Plastic Tray, Big/Large	4	pieces	120.00	480.00										4		
Storage Box, Plastic, at least 120L capacity	2	pcs	1,600.00	3,200.00										2		
Basin, Utility, Durable Plastic, Size: at least 15cm depth x 45cm diameter, any Color	1	pcs	230.00	230.00										1		
Pail, Utility, Plastic, at least 16 liter cap.	1	pieces	250.00	250.00										1		
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 50L capacity	2	pcs	520.00	1,040.00										2		
Scouring Pad, big economy size, good quality	2	pieces	50.00	100.00										2		
Sub-Total				9,229.00												
Grand Total				404,093.00												

Prepared by:


MARCIANA B. GALAMBAO

Noted by:


MARCIANA B. GALAMBAO
 Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
 Head, Budget Office

Date: **09/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies