



95-3-1070-2021-7-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **VSU Hostel**
Project Code: **HOSTEL-2021**
Purpose: **For Hostel use**

Total Budget : **100,000.00**
Funding : **IGP**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical tape, Vinyl	10	rolls	70.00	700.00	5			5								
Gloves, Utility, Medium	9	pieces	150.00	1,350.00	9											
Bulb Socket, Porcelain	5	pc	120.00	600.00	5											
Bulb Socket, Rubberized	3	pc	30.00	90.00	3											
Sub-Total				2,740.00												
Fuel & Lubricants																
2T (2-stroke) Oil	2	liters	200.00	400.00	2											
Diesel	10	liters	50.00	500.00	2	2	2	2	2							
Sub-Total				900.00												
Hardwares																
Varnish, Clear Gloss	8	gallon	225.00	1,800.00	8											
Roof Sealant, All-Purpose, 1L/can	7	cans	540.00	3,780.00	2			2			3					
Paint Brush, 3"	5	pc	85.00	425.00	5											
Pipe Fittings, (PVC) Sanitary, P-Trap, 1"Ø x 1"Ø	5	piece	25.00	125.00	5											
Pipe Fittings, (PVC) Sanitary, P-Trap, 1-1/2"Ø x 1-1/2"Ø	5	piece	45.00	225.00	5											
Epoxy, A & B (Liter/set)	4	set	350.00	1,400.00	2									2		
Wire, Alum screen (30m/roll x 4"W)	1	roll	960.00	960.00	1											
Sub-Total				8,715.00												
Office Supplies																
Pen, Ball, blue	50	pieces	10.00	500.00	25	25										
Pen, Ball, black	50	pieces	10.00	500.00	15			15			20					

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	1	unit	530.00	530.00	1											
Toilet Bowl Cleaner, at least 1 gallon	10	gal	370.00	3,700.00	10											
Thumb Tacks, Small Box	20	boxes	12.00	240.00	10			10								
Sub-Total				87,638.00												
Grand Total				99,993.00												

Prepared by: ACalunangan
APRIL GAYLE V. CALUNANGAN

Noted by: ACalunangan
APRIL GAYLE V. CALUNANGAN
Unit Head/Project Leader

Funds Available: Myrna S. Pancito
MYRNA S. PANCITO
Head, Budget Office 09/17

Date: **09/17/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies