



**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **AUXILLIARY SERVICES (STO)**
Dept./Office/Center: **OFFICE OF THE DEAN OF STUDENTS**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	97,598.25
Travel	6,550.20
Semi-Expendable Supplies	42,576.42
Fuel	3,275.11
TOTAL	150,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:


ALICIA M. FLORES
Head, Budget Office

Noted By:


LOUELLA C. AMPAC
Financial Management Director