| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PPMP-2026-020425-0169

PPMP #:

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2026

END-USER/UNIT: Planning Office

Project, Programs and Activities(PPAs):

CHARGED TO GF-CO Project Code: Planning Office-2026

Procurement, Installation, Testing, Commissioning, and Calibration of Technical and Scientific equipment for Instruction, Research, Extension, and Innovation of the Mechanical Engineering Laboratories in VSU-Isabel

| Code | General Description | Quantity / Size | Estimated Budget | Mode of | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|----------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Code | | | | Procurement | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Laboratory Equipment | | | | | | | | | | | | | | | |
| | Procurement, Installation, Testing, Commissioning, and Calibration of Technical and Scientific equipment for Instruction, Research, Extension, and Innovation of the Mechanical Engineering Laboratories in VSU-Isabel | 1 lot | 67,000,000.00 | Public Bidding | | | | 1 | | | | | | | | |
| | Sub-Total | | 67,000,000.00 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| TOTAL BUDGET: 67,000,000.00 | | | | | | | | | | | | | | | | |

| lote: Technical Specifications for each Item/Project being prop | osed shall be submitted as part of the PPMP | | | |
|-----------------------------------------------------------------|---------------------------------------------|-------------------------|--|--|
| | | | | |
| Prepared by: | Submitted by: | | | |
| TONI MARC L. DARGANTES | GLENN G. PAJARES | Date: <u>02/04/2025</u> | | |
| | Unit Head/Project Leader | | | |