

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0328-23832

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Office of the Vice President for Planning, Resource Generation & ~~Aviation Services~~
 Project Code: ~~AVP-FRGS-2022~~
 Purpose: For fast rendering of AutoCAD & SketchUp applications

Total Budget : 110,000.00
 Funding : STF
 PPMP #: 136-1-1078-2022-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer System Unit only (i7 10th Gen, with RTX 3060 Video Card)	1	unit	110,000.00	110,000.00							1					
Sub-Total				110,000.00												
Grand Total				110,000.00												

Prepared by:
JANSEL JOI C. VILLAS

Noted by:
DILBERTO O. FERRAREN
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/28/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies