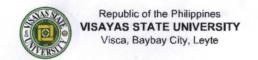
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div:

Office of the Vice President for Planning, Resource Generation &

Project Code:

ANTHIPPOSASTY1022

Purpose:

For fast rendering of AutoCAD & SketchUp applications

Total Budget

: 110,000.00

Funding:

STF

PPMP #:

136-1-1078-2022-2-

0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment			100													
Desktop Computer System Unit only (i7 10th Gen, with RTX 3060 Video Card)	1	unit	110,000.00	110,000.00							1					
Sub-Total Sub-Total				110,000.00												
Grand Total				110,000.00												

Prepared by:

JANSEL JOI C. VILLAS

Noted by:

DILBERTO O. FERRAREN Unit Head/Project Leader Funds Available:

ALICIA M. FLORES

Head, Budget Office (

Date: 03/28/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.