

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | | | |
|--|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |
| Oil, for typewriter, all purpose, 130 ml | 1 | bfls | 180.00 | 180.00 | 1 | | | | | | | | | | | | | |
| Paper, Bond, A4, S-20, 70 gsm | 102 | reams | 253.00 | 25,806.00 | 50 | | | 52 | | | | | | | | | | |
| Pen, Permanent Marker, black, broad tip | 6 | pieces | 60.00 | 360.00 | 3 | | | 3 | | | | | | | | | | |
| Tape, Double Sided, 1" x 10m | 5 | rolls | 35.00 | 175.00 | 3 | | | 2 | | | | | | | | | | |
| Tape, Masking, 1" x 25 yards | 25 | rolls | 48.00 | 1,200.00 | 10 | | | 15 | | | | | | | | | | |
| Tape, Masking, 3" x 25 yards | 6 | rolls | 143.00 | 858.00 | 3 | | | 3 | | | | | | | | | | |
| Tissue, Bathroom, 2 Ply, 12rolls/pack | 3 | pack | 204.00 | 612.00 | 3 | | | | | | | | | | | | | |
| Toilet Bowl Cleaner, at least 1 gallon | 3 | gal | 370.00 | 1,110.00 | 3 | | | | | | | | | | | | | |
| Toilet Brush with Holder | 5 | set | 180.00 | 900.00 | 5 | | | | | | | | | | | | | |
| Transparency Film, A4, 100pcs/pack | 6 | pack | 372.00 | 2,232.00 | 3 | | | 3 | | | | | | | | | | |
| Wax, Floor, paste type, red, at least 900g/can | 10 | cans | 532.00 | 5,320.00 | 5 | | | 5 | | | | | | | | | | |
| Soap, Detergent, Bar, at least 350g, any scent | 10 | bar | 38.00 | 380.00 | 5 | | | 5 | | | | | | | | | | |
| Stick Broom (tingting) 6" fr the top, approx 370 pcs | 12 | piece | 40.00 | 480.00 | 6 | | | 6 | | | | | | | | | | |
| Multi- Insect killer spray, 300ml | 3 | pc | 219.00 | 657.00 | 2 | | | 1 | | | | | | | | | | |
| Duster, Microfiber (Cotton) | 6 | pcs | 102.00 | 612.00 | 6 | | | | | | | | | | | | | |
| Battery, Rechargeable, AA (4pcs) w/ Charger | 1 | set | 2,500.00 | 2,500.00 | 1 | | | | | | | | | | | | | |
| Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole | 1 | pcs | 1,500.00 | 1,500.00 | 1 | | | | | | | | | | | | | |
| Sub-Total | | | | 60,161.00 | | | | | | | | | | | | | | |
| Grand Total | | | | 60,161.00 | | | | | | | | | | | | | | |

Prepared by:  **MARIA AGNES P. HERMANO** Noted by:  **VICENTE A. GILOS** Unit Head/Project Leader

Funds Available:  **MYRNA S. PANCITO** Head, Budget Office **1041-3** Date: **09/23/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies