

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



61-5-637-2021-2-0-6

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: A.III.C

Purpose: For office use

Total Budget : 170,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Auto Parts &amp; Supplies</b>																
4D56 Diesel Engine for Mitsubishi Adventure	1	pc	85,000.00	85,000.00							1					
<b>Sub-Total</b>				<b>85,000.00</b>												
<b>Construction and Electrical Supplies</b>																
Pipe, (G.I.), 1-1/2"Ø x 20'	12	pc	1,500.00	18,000.00							12					
Sliding window, 2.4 meters x1.2 meters, Analok frame with bronze	1	pc	7,000.00	7,000.00							1					
Pipe (G.I.), 1-1/2" diameter x 20', Sched 40	15	length	995.00	14,925.00							15					
<b>Sub-Total</b>				<b>39,925.00</b>												
<b>Hardwares</b>																
Paint, Latex, Semi Gloss, White	16	gallon	500.00	8,000.00							16					
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	10	sheet	15.00	150.00							10					
Interlink Wire (Cyclone Wire), 6' Height by 20' Long	30	roll	600.00	18,000.00							30					
Paint, Roof, Baguio Green	12	gallon	462.00	5,544.00							12					
G.I. Tie Wire #16	8	kl	90.00	720.00							8					
Steel Bar, Deformed(Corrugated), 10mm x 6m	30	length	146.00	4,380.00							30					
Steel Bar, Deformed(Corrugated), 12mm x 6m	20	length	215.00	4,300.00							20					
Paint, QDE, White	5	gallon	720.00	3,600.00							5					
<b>Sub-Total</b>				<b>44,694.00</b>												
<b>Grand Total</b>				<b>169,619.00</b>												

**MARILOU L. STA. IGLESIA**

Noted by:

**MA. JULIET C. CENIZA**  
Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**  
Head, Budget Office

Date: 06/30/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies