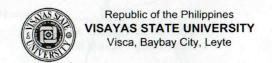
☑ Original PPMP	
☐ Revised (Changed items, same b	udget)
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code:

A.III.C

Purpose:

For office use

Total Budget: 170,000.00 Funding: GF-MOOE

Schedule/Milestone of Activities (in quantities) **Estimated General Description** Quantity Unit **Unit Cost** Budget Feb Aug Sep Oct Nov Jan Mar Apr May Jun Jul Dec **Auto Parts & Supplies** 4D56 Diesel Engine for Mitsubishi Adventure 85,000.00 85,000.00 1 85,000.00 Sub-Total Construction and Electrical Supplies 12 18,000.00 12 1,500.00 Pipe, (G.I.), 1-1/2"Ø x 20' pc Sliding window, 2.4 meters x1.2 meters, Analok frame 7,000.00 7,000.00 with bronze Pipe (G.I.), 1-1/2" diameter x 20', Sched 40 15 995.00 14.925.00 15 length Sub-Total 39,925.00 **Hardwares** Paint, Latex, Semi Gloss, White 8,000.00 16 500.00 16 gallon Abrasive Paper, Sand Paper Grit #120, 9" x 11" 10 sheet 15.00 150.00 10 30 Interlink Wire (Cyclone Wire), 6' Height by 20' Long 30 roll 600.00 18,000.00 Paint, Roof, Baguio Green 12 gallon 462.00 5,544.00 12 8 8 kl 90.00 720.00 G.I. Tie Wire #16 4,380.00 Steel Bar, Deformed(Corrugated),10mm x 6m 30 146.00 30 length 4,300.00 Steel Bar, Deformed(Corrugated), 12mm x 6m 20 215.00 20 length 5 gallon 720.00 3,600.00 5 Paint, QDE, White 44,694.00 Sub-Total **Grand Total** 169,619.00

Prepared by:	Noted by:	hot	Funds Ava	ilable:	
MARILOU L. STA. IGLESIA		IA. JULIET C. CENIZA nit Head/Project Leade	AWE DITHE TO THE	MYRNA S. PANCITO Head, Budget Office	Date: <u>06/30/2021</u>
*Funding Sources: General Fund(GF), Trust Fund(TF, Note: Please make a separate PPMP for each funding Categorize the entries such as Office Supplies, Offic Farm & Agricultural Supplies, Feeds & Feed Ingre	source. e Appliance & Equipr	ment, Office Furniture,	Laboratory Supplies, IT Equ	uipment, Construction & Electrical Supplie	S,
		Unit Link Cost			