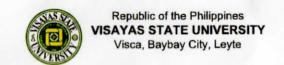
☑ Origina	I PPMP
Revise	d (Changed items, same budget)
Supple	mental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Horticulture

Project Code: DE

Purpose:

Electrical Supplies for the Department

Total Budget: 30,000,00 Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Insulation Hose, 1/4" dia x 10'	8	рс	750.00	6,000.00							8					
Insulation Tape	2	roll	400.00	800.00							2					
Copper Tube 1/2 size	20	length	80.00	1,600.00							20		1		390	
Insulation Hose 5/8	4	pieces	87.00	348.00							4					
EYPANSION BOLT 1 1/2 inches	8	pcs	10.00	80.00							8					
BOLT and NUt with Washer 1"	8	pcs	10.00	80.00							8					
Toks, 1"	10	pcs	130.00	1,300.00							10					
Sub-Total		-		10,208.00					1				ą.		267	•
Grand Total				10,208.00											6	

Prepared by:

ROSARIO A. SALAS

Noted by:

ROSARIO A. SALAS

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 07/13/2021

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.