

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



14-5-457-2021-6-0-9

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **DE**

Purpose: **Electrical Supplies for the Department**

Total Budget : **30,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Insulation Hose, 1/4" dia x 10'	8	pc	750.00	6,000.00							8					
Insulation Tape	2	roll	400.00	800.00							2					
Copper Tube 1/2 size	20	length	80.00	1,600.00							20					
Insulation Hose 5/8	4	pieces	87.00	348.00							4					
EYPANSION BOLT 1 1/2 inches	8	pcs	10.00	80.00							8					
BOLT and NUT with Washer 1"	8	pcs	10.00	80.00							8					
Toks, 1"	10	pcs	130.00	1,300.00							10					
<b>Sub-Total</b>				<b>10,208.00</b>												
<b>Grand Total</b>				<b>10,208.00</b>												

Prepared by: *RAS*  
**ROSARIO A. SALAS**

Noted by: *RAS*  
**ROSARIO A. SALAS**  
 Unit Head/Project Leader

Funds Available: *Myrna*  
**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **07/13/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies