

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



27-1-1242-2021-8-0-7

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Laboratory High School

Project Code: JHS Promotional 2022

Purpose: Promotional Exercises for SY 2021-2022

Total Budget : 41,500.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Medals, Big, Gold with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	10	pc	270.00	2,700.00		10										
Medals, Big, Silver with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	20	pc	270.00	5,400.00		20										
Medals, Big, bronze with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	60	pc	270.00	16,200.00		60										
Medals, small, Gold with VSU Logo/Seal, with 1.5" Diameter and 31" Long ribbon with rectangular hole	30	pc	200.00	6,000.00		30										
Sub-Total				30,300.00												
Office Supplies and Other General Merchandise Products																
Parchment paper (natural; A4 210x297 mm)	400	pcs	4.00	1,600.00		400										
Notarial Seal with Adhesive #23 2" (40pcs/pk)	10	pack of 10's	300.00	3,000.00		10										
Sub-Total				4,600.00												
Grand Total				34,900.00												

Prepared by: GUADAF D. AMIHAN

Noted by: SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Office
 Date: 11/05/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation