

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0704-208593

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Innovation Office**
Project Code: **20201050-10.118**
Purpose: **project's operation**

Total Budget : **5,000,000.00**
Funding : **TF**
PPMP #: **PPMP-2024-070424-0236**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
A4 Paper One bond paper	7	ream	1,500.00	10,500.00							1	2	1	1	1	1
Specialty board, short 8-1/2 x 11, 120 gsm, yellow (10pcs/pack)	10	pack	65.00	650.00							2	2	2	2	1	1
Specialty board, short 8-1/2 x 11, 120 gsm, white (10pcs/pack)	5	pack	65.00	325.00							1	1	1	1	1	
Specialty Board, short 8-1/2 x 11, 220 gsm, Cream (10pcs/pack)	10	pack	65.00	650.00							1	2	2	2	2	1
Gel Ink Sign Pen 0.5, blue	50	pcs	30.00	1,500.00							10	10	10	10	5	5
Envelope, Expanding, with garter tie, brown, short	50	pc	20.00	1,000.00							10	10	10	10	5	5
Alcohol, Ethyl, 70% solution, 500mL	10	btl	125.00	1,250.00							2	2	2	2	1	1
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00							2	2	2	2	1	1
Sub-Total				17,915.00												
Grand Total				17,915.00												

Prepared by: 
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Submitted by: 
MARIA LOUELLA C. TAMBIS
Unit Head/Project Leader

Date: **07/04/2024**