



70-2-850-2021-8-0-0



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

- ☒ Original PPMF
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **University Connectivity Center**

Project Code: **MIS**

Purpose: **For MIS Infra**

Total Budget : **28,705,000.00**

Funding : **GF - CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Branded Desktop computer	50	set	60,000.00	3,000,000.00	50											
Fiber Optic Backbone Cabling With Fiber Switch	1	lot	9,250,000.00	9,250,000.00	1											
Unit 500W PoE + Switch	100	unit	35,000.00	3,500,000.00	100											
VOIP Gateway (FXS/FXO)	1	unit	35,000.00	35,000.00	1											
Analog Cards 4-port (FXS/FXO)	1	unit	20,000.00	20,000.00	1											
Computer Server	4	unit	350,000.00	1,400,000.00	4											
Laptop, 14 inch display, Core i7 10th Generation or Higher	170	unit	60,000.00	10,200,000.00	170											
<b>Sub-Total</b>				<b>27,405,000.00</b>												
<b>Grand Total</b>				<b>27,405,000.00</b>												

Prepared by: \_\_\_\_\_

**NORMAN O. VILLAS**

Noted by: \_\_\_\_\_

**SEAN O. VILLAGONZALO**

Unit Head/Project Leader

Funds Available: \_\_\_\_\_

**MYRNA S. PANCITO**

Head, Budget Office

Date: **09/18/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies