

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



42-5-76-2022-7-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Agricultural Education & Extension

Project Code: EXT55- DAEE Green

Purpose: supply for 2022

Total Budget : 140,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
broiler chicks	200	pieces	40.00	8,000.00		200										
quail ready to lay	100	pieces	60.00	6,000.00		100										
tomato hybrid seeds	5	packs	70.00	350.00		5										
ampalaya seeds	10	packs	70.00	700.00		10										
chili pepper hybrid seeds	1	cans	200.00	200.00		1										
seeds, tomato	5	packs	70.00	350.00		5										
vegetable seeds, eggplant	10	packs	70.00	700.00		10										
Upo Seeds	3	pack	100.00	300.00		3										
Hot Pepper Seeds	3	pack	100.00	300.00		3										
Bell Pepper Seeds	3	pack	100.00	300.00		3										
Kangkong (Upland) Seeds	5	pack	100.00	500.00		5										
String Beans Seeds	5	pack	100.00	500.00		5										
Okra Seeds	5	pack	100.00	500.00		5										
Sub-Total				18,700.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	5	btl	350.00	1,750.00				5								
Ink, EPSON 003, Genuine Cyan 65mL	5	btl	350.00	1,750.00				5								
Ink, EPSON 003, Genuine Magenta 65mL	5	btl	350.00	1,750.00				5								
Ink, EPSON 003, Genuine Yellow 65mL	5	btl	350.00	1,750.00				5								
Sub-Total				7,000.00												
Office Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Ball, blue	24	pieces	10.00	240.00		12		12								
Pen, Permanent Marker, black, broad tip	5	pieces	60.00	300.00		5										
Pen, Permanent Marker, blue, broad tip	5	pieces	60.00	300.00		5										
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00		5										
Pen, Sign, .5mm, Gel-type, Blue	12	piece	35.00	420.00		6		6								
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00		5		5	5							
Alcohol, Ethyl, 70% solution, 500mL	3	btls	125.00	375.00		3										
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	3	boxes	20.00	60.00		1			2							
Columnar Pad, 8 columns (11 x 14)	24	pcs	56.00	1,344.00		24										
Note Pad, 3" x 3", post-it, assorted colors	2	pads	35.00	70.00		2										
Notebook, Spiral 60 leaves	24	pcs	23.00	552.00		24										
Sub-Total				8,296.00												
Grand Total				33,996.00												

Prepared by:

MILAGROS C. BALES

Noted by:

MILAGROS C. BALES
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **08/24/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies