

- ☒ Original PPMF
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PPMP-2025-0506-270439

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END- **University Integrated Media and Public Affairs**
 USER/UNIT:

PPMP #: **PPMP-2025-050625-1152**

CHARGED TO GF-MOOE

Project Code: **Updating and
 VSU Website
 Frontend and
 Backend
 Systems_1**


Project, Programs and Activities(PPAs):
 For the conduct of training

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients			NP - Small Value Procurement							50		50		50	
	Breakfast (150.00)	150 packs	22,500.00	NP - Small Value Procurement							50		50		50	
	Contingency Fund Ext 50	5 pc	40,000.00	NP - Small Value Procurement									2		3	
	Packed Meals (for Lunch or Dinner)	300 sets	60,000.00	NP - Small Value Procurement							100		100		100	
	Snack #11	300 pack	24,000.00	NP - Small Value Procurement							100		100		100	
	Sub-Total		146,500.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			146,500.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM

Prepared by: 
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RECEIVED
07 MAY 2025
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ALMA M. FEORES

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