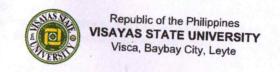
V	Original PPMP
	Revised (Changed items, same budget)
-	Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Office of the Dean of Students

Project Code: ODS-OFFICE OF THE INSTITUTIONAL STUDENT PROGRAMS AND SERVICES Purpose:

FOR OFFICE SUPPLY USE FOR THE YEAR OF 2023

Total Budget: 17,248.06 Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	SALES OF THE PARTY	Schedule/Milestone of Activities (in quantities)											
IT Supplies and Equipment					Jan	Feb	Mar	Apr	May	Jun	Jul			The state of the s			
Ink, EPSON 003,Genuine Cyan 65mL	3	1.0	-					-	-	-	301	Aug	Sep	Oct	Nov	1	
Ink, EPSON 003, Genuine Magenta 65ml		btl	350.00	1,050.00					3								
Ink, EPSON 003,Genuine Yellow 65mL	3	btl	350.00	1,050.00				***************************************	3								
Sub-Total	3	btl	350.00	1,050.00					3						2	Г	
Office Equipment				3,150.00					3							T	
Desk Electric fan									-								
Sub-Total	1	рс	2,000.00	2,000.00					_								
Office Supplies				2,000.00			-		1								
Paper, Bond, A4, S-24, 80 gsm					-												
Folder, Ordinary, A4	10	reams	289.00	2,890.00					15								
Pen, Permanent Marker, blue, fine tip	1000	pcs	7.00	7,000.00		_			10								
Alcohol, Ethyl, 70% solution, 1 gallon	5	pieces	60.00	300.00	-			-	1000								
Staple Wire, #35	1	gallons	600.00	600.00	-				5								
	10	boxes	30.00	300.00					1								
Sub-Total				11,090.00					10			-					
	•			. 1,030.00											-		
Grand Total				16,240.00									-	-	-	-	

Prepared by:

JUNARD C. GUCELA

Noted by:

MANOLO B. LORETO JR. Unit Head/Project Leader

Noted By:

ALICIA M. FLORES DISPS - 200 Head, Budget Office

Date: 09/01/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation