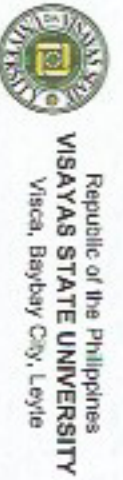


- ☒ Original PPMF
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for Academic Affairs**
 Project Code: **VSU Centennial Celebration**
 Purpose: **Expenses for the Outstanding VISCAns Awards Night**

Total Budget : **160,000.00**
 Funding : **STF**
 PPMF #: **127-1-520-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities) -											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Catering Services: Dinner Buffet Style inclusive of decoration and wine bar	1	lot	160,000.00	160,000.00				1								
Sub-Total				160,000.00												
Grand Total				160,000.00												

Prepared by:
ERLINDA S. VALENZONA

Noted by:
BEATRIZ S. BELONIAS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: 01/29/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies