



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: National Abaca Research Center
Project Code: RJNA.87.018 Sdy 1
Purpose: for research use in the year 2021

Total Budget : 57,400.00
Funding : GF - CO

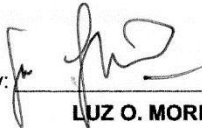
☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

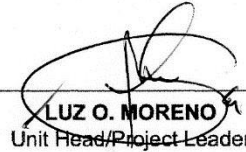
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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Disinfectant Spray, 170g	5	can	280.00	1,400.00	5											
Sub-Total				18,909.00												
Grand Total				51,327.00												

Prepared by:


LUZ O. MORENO

Noted by:


LUZ O. MORENO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 09/16/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies