

☒ Original PMP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

SCAN HERE


PPMP-2024-0429-193367

Unit/Office/Dept/Div: **Instruction and Evaluation Office**
Project Code: **VSU-FTP-2024-1(8)**
Purpose: **launching of VSU Going Green Project**

Total Budget : **2,000,000.00**
Funding : **GF-MOOE**
PPMP #: **PPMP-2024-042924-0086**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (80.00)	200	packs	80.00	16,000.00					200							
Snacks PM (80.00)	200	packs	80.00	16,000.00					200							
Lunch (Buffet Style) Menu#5	200	packs	250.00	50,000.00					200							
Sub-Total				82,000.00												
Grand Total				82,000.00												

Prepared by: *Kate Andrea D. Otero*
KATE ANDREA D. OTERO

Submitted by: *Ma. Rachel Kim L. Aure*
MA. RACHEL KIM L. AURE
Unit Head/Project Leader

{{--}} Date: **04/29/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies