

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**

Project Code: **VICARP 1.24- 36th RDE Symposium Accommodation**

Purpose: **Accommodation for the participants of the Regional RDE Symposium 2024**

Total Budget : **75,000.00**

Funding : **TF**

PPMP #: **48-4-1504-2024-0-0-4**

SCAN HERE



PPMP-2024-0115-169247

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Regional RDE Symposium 2023 Accommodation	50	pcs	1,500.00	75,000.00										50		
Sub-Total				75,000.00												
Grand Total				75,000.00												

Prepared by: _____

TIFANNY P. BAGUIO

Noted by: _____

DENNIS P. PEQUE

Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO

Head, Accounting Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies