



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: Department of Soil Science
Project Code: OSS Lab Share

Total Budget : 175,000.00
Funding : GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fire Extinguishers & parts																
Fire Extinguisher refill, 1.8kgs	4	tanks	750.00	3,000.00	1	2	1									
Sub-Total				3,000.00												
Furnitures																
office/room divider	3	unit	5,000.00	15,000.00			3									
OFFICE TABLE	3	unit	10,000.00	30,000.00			3									
Swivel Chair, W53 x D58 x H90 - 100cm, + Back Rest: Polypropylene (Pp) Plastic Covered With Mesh Fab	2	pieces	3,500.00	7,000.00												
Sub-Total				52,000.00												
Hardware																
Glass, Clear, 1/4 x 29-1/2 x 42-1/2"	10	pieces	300.00	3,000.00				10								
Plywood, Marine, 1/4 x 4 x 8	12	pieces	423.00	5,076.00				12								
Nails, CW #3	8	kilos	50.00	400.00				8								
Paint, creme,	15	gallons	195.30	2,929.50				15								
Nails, CW #2	10	kilos	45.00	450.00				10								
Plywood, Marine, 3/4 x 4 x 8	10	pieces	1,200.00	12,000.00				10								
Sub-Total				23,855.50												
Laboratory Supplies																
Cotton, hospital size	5	rolls	70.00	350.00			5									
Filter Paper, 12.5 cm, Ashless #42	10	boxes	1,150.00	11,500.00			5			5						
Activated charcoal, AR grade	2	kilos	190.00	380.00			2									
Polyethylene bags, 6" x 12", autoclavable	10	kgs	100.00	1,000.00			5			5						
Polyethylene bags, 12" x 18", autoclavable	10	kgs	200.00	2,000.00												
Chlorox, technical	5	gallon	120.00	600.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Spatula, stainless, long, narrow	10	pieces	150.00	1,500.00												
Plastic Pots, 6" dia	200	pieces	8.00	1,600.00												
Aspirator	5	pieces	300.00	1,500.00			5									
Buffer solution	2	bottles	1,000.00	2,000.00			2									
Phenolphthalein	1	bottle	1,500.00	1,500.00			1									
Stirring rod	10	pieces	50.00	500.00			10									
Sodium hydroxide, Technical	10	kilo	35.00	350.00			5			5						
Phenolphthalein, 25gms/bottle	2	bottle	500.00	1,000.00			2									
Laboratory Thermometer	10	pieces	100.00	1,000.00			5			5						
Gloves, medium Nitrile, Lightly Powdered	2	boxes	400.00	800.00			1			1						
Plastic Wash Bottle, 250mL	6	pc	200.00	1,200.00			6									
Sulfuric Acid, Analytical Grade, 2.5L	3	bottle	8,500.00	25,500.00			2			1						
Kimwipes	5	boxes	120.00	600.00			5									
Surgical mask	5	boxes	600.00	3,000.00			3			2						
Hydrochloric acid, AR	5	blt	1,200.00	6,000.00			3			2						
Parafilm	1	roll	2,000.00	2,000.00						1						
Sub-Total				65,880.00												
Lumber																
Lumber, Lauan, Red, 2 x 3 x 10	60	pieces	112.00	6,720.00				60								
Lumber, Lauan, Red, 1 x 1 x 10'	60	pieces	24.99	1,499.40				60								
Sub-Total				8,219.40												
Machines and parts																
Grass Cutter	1	unit	15,000.00	15,000.00			1									
Sub-Total				15,000.00												
Repairs and Maintenance																
Door Repair	6	set	750.00	4,500.00		6										
Sub-Total				4,500.00												
Grand Total				172,454.90												

Prepared by: JOSE ROSA B. CAPRICHIO

Noted by: SUZETTE B. LINA
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 07/30/2020