

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0811-137391

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **BOR & University Secretary**

Project Code: **OUS-BOR/UADCO/UAC**

Purpose: **For meals & snacks for the UADCO/UAC/BOR meetings**

Total Budget : **550,000.00**

Funding : **STF**

PPMP #: **180-1-605-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#1	1560	pack	200.00	312,000.00	390			390			390			390		
Snacks AM	1440	set	80.00	115,200.00	360			360			360			360		
Snacks PM	1440	packs	80.00	115,200.00	360			360			360			360		
Sub-Total				542,400.00												
Grand Total				542,400.00												

Prepared by:

ANTONIETA D. ISRAEL

Noted by:

GUIRALDO C. FERNANDEZ JR.
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies