

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0813-291068

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **General Services Office**

PPMP #: **PPMP-2025-080825-1358**

CHARGED TO STF-MOOE

Project **Calibration and**
 Code: **Preventive Maintenance**
for Infirmary
Equipment/Instrument

Project, Programs and Activities(PPAs):

Calibration and Preventive Maintenance for Infirmary Equipment/Instrument

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Calibration Services															
	AUTOCLAVE	2 sets	7,800.00	NP-53.9 - Small Value Procurement								2				
	AUTOMATIC EXTERNAL DEFIBRILLATOR	1 sets	9,000.00	NP-53.9 - Small Value Procurement								1				
	CLINICAL CENTRIFUGE	1 sets	3,250.00	NP-53.9 - Small Value Procurement								1				
	ELECTROCARDIOGRAM	1 sets	4,550.00	NP-53.9 - Small Value Procurement								1				
	HEMATOCRIT CENTRIFUGE	2 sets	13,000.00	NP-53.9 - Small Value Procurement								2				
	PORTABLE PHLEGM ABSORB APPARATUS	4 sets	3,600.00	NP-53.9 - Small Value Procurement								4				

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SPHYGMOMANOMETER	1 sets	2,250.00	NP-53.9 -Small Value Procurement								1				
	X-RAY MACHINE	1 set	156,000.00	NP-53.9 - Small Value Procurement								1				
	Sub-Total		199,450.00													
	Repair and Maintenance Services															
	Calibration Service of Defibrillator	2 pc	18,000.00	NP-53.9 - Small Value Procurement								2				
	MICROSCOPE	2 sets	2,200.00	NP-53.9 - Small Value Procurement								2				
	NEBULIZER	4 sets	5,720.00	NP-53.9 - Small Value Procurement								4				
	Sub-Total		25,920.00													
	TOTAL BUDGET:		225,370.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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CLINT C. SARVIDA
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Date: 08/13/2025

