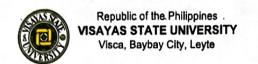
I	☑ Original PPMP
1	Revised (Changed items, same budget)
1	Supplemental
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-

General Services Office

USER/UNIT:

CHARGED TO STF-MOOE

PPMP-2025-080825-1358 PPMP #:

Calibration and

Preventive Maintenance Project

Code: for Infirmary

Equipment/Instrument

Project, Programs and Activities(PPAs):

Calibration and Preventive Maintenance for Infirmary Equipment/Instrument

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Calibration Services			and a first section in a special	Wester vo.	7- 14		100000000000000000000000000000000000000								<u> </u>
	AUTOCLAVE	2 sets	7,800.00	NP-53.9 - Small Value Procurement								2				
	AUTOMATIC EXTERNAL DEFIBRILLATOR	1 sets	9,000.00	NP-53.9 - Small Value Procurement								1				
	CLINICAL CENTRIFUGE	1 sets	3,250.00	NP-53.9 - Small Value Procurement								1				
	ELECTROCARDIOGRAM	1 sets	4,550.00	NP-53.9 - Small Value Procurement								1				
	HEMATOCRIT CENTRIFUGE	2 sets	13,000.00	NP-53.9 - Small Value Procurement								2				
	PORTABLE PHLEGM ABSORB APPARATUS	4 sets	3,600.00	NP-53.9 - Small Value Procurement								4				

ode	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
oue					Jan	Feb		Apr			Jul	Aug	Sep	Oct	Nov	Dec	
	SPHYGMOMANOMETER	1 sets	2,250.00	NP-53.9 -Small Value Procurement								1					
	X-RAY MACHINE	1 set	156,000.00	NP-53.9 - Small Value Procurement					-			1				-	
	Sub-Total		199,450.00	72.11	0												
	Repair and Maintenance Services						386	_			-	- 1-2-11					
	Calibration Service of Defibrillator	2 pc	18,000.00	NP-53.9 - Small Value Procurement			2			200	4	2	-	133	-7	;	
	MICROSCOPE	2 sets	2,200.00	NP-53.9 - Small Value Procurement				1 1				2					
100	NEBULIZER	4 sets	5,720.00	NP-53.9 - Small Value Procurement							1	4			ŝ.		
	Sub-Total		25,920.00	A							*				-	\pm	
		St. St.	225,370.00	4						100		4					

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Janna Mari Rose J. Caño

Submitted by:

CLINT C. SARVIDA Unit Head/Project Leader Date: 08/13/2025

1 4 AUG 2025