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☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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PPMP-2022-0809-54348

### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: TBI Extension - install roof and roof framing

Purpose: For installation of roof and roof framing, TBI Extension

Total Budget : 82,000.00

Funding : GF-MOOE

PPMP #: 176-5-89-2022-7-0-74

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Labor Services: Installation of Roof framing, TBI extension	1	lot	82,000.00	82,000.00								1				
<b>Sub-Total</b>				<b>82,000.00</b>												
<b>Grand Total</b>				<b>82,000.00</b>												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA  
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES  
Head, Budget Office

Date: 08/09/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies