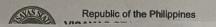
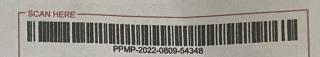
☑ Original PPMP

Supplemental



VISA

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Revised (Changed items, same budget)

Project Code: TBI Extension - install roof and roofframing

Purpose: For installation of roof and roof framing, TBI Extension

Total Budget: 82,000.00 Funding: GF-MOOE

PPMP #: 176-5-89-2022-7-0-74

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sen	Oct	Nov	Dec	
Labor Services												1.09	ОСР	OCC	1404	Dec	
Labor Services: Installation of Roof framing, TBI extension Sub-Total	1	lot	82,000.00	82,000.00								1					
				82,000.00													
				,								6					
Grand Total				82.000.00													

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO-LILIO P. VALENZONA Unit Head/Project Leader Noted By:

- SCAN HEDE

ALICIA M. FLORES

Date: 08/09/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies