

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0815-138235

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **IEO-2023**

Purpose: **This is needed during the "Launching and Contract Signing of Microsoft 365 A3 Project" this coming August 29, 2023 (Tuesday/9:00-12:00)) at OP Board Room.**

Total Budget : **8,400.00**

Funding : **GF-MOOE**

PPMP #: **154-5-59-2023-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	30	set	80.00	2,400.00								30				
Packed Meals for Lunch (200.00)	30	packs	200.00	6,000.00								30				
Sub-Total				8,400.00												
Grand Total				8,400.00												

Prepared by:
MA. RACHEL KIM L. AURE

Noted by:
MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies