

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0419-112522

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the President**
 Project Code: **OP-2023-VSU Anniversary 2023**
 Purpose: **For VSU Anniversary 2023 meals and snacks**

Total Budget : **74,500.00**
 Funding : **GF-MOGE STF**
 PPMP #: **58-5-1083-2023-3-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#9)	60	person	75.00	4,500.00				60								
Snacks AM (#10)	75	person	80.00	6,000.00				75								
Snacks AM (#11)	150	person	60.00	9,000.00				150								
Lunch (#1)	220	person	250.00	55,000.00				220								
Sub-Total				74,500.00												
Grand Total				74,500.00												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office *Junior Wide*

Date: **04/19/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies