

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-1013-70078

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Department of Statistics

Project Code: Completion and Refurbishing of the Old Library Annex Building (Office Equipment Outlay)-2023

Purpose: Completion and Refurbishing of the Old Library Annex Building

Total Budget : 1,600,000.00

Funding : GF-CO

PPMP #: 44-2-1543-2023-9-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Smart Television 75"	2	unit	111,000.00	222,000.00	2											
Sub-Total				222,000.00												
Office Equipment																
Aircon, Split type	1	lot	805,000.00	805,000.00	1											
Sub-Total				805,000.00												
Office Furniture & Fixture																
L-shape modern design computer desk	1	set	67,500.00	67,500.00	1											
Conference Table set with chairs	2	sets	65,000.00	130,000.00	2											
3 sets modern indoor lounging set with water dispenser, coffee table, coffee maker and chairs	1	sets	120,000.00	120,000.00	1											
Computer tables with chair	1	lot	220,500.00	220,500.00	1											
Sub-Total				538,000.00												
Grand Total				1,565,000.00												

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GF-CO
 OFFICE BUDGET

Date: 10/13/2022