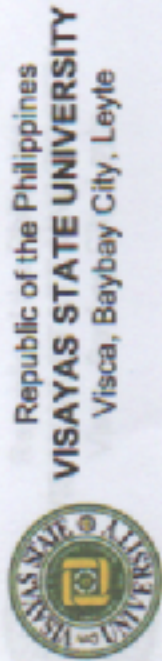


☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dep/Div: Office of the Director for Physical Plant
 Project Code: CME BUILDING REPAIR 2021
 Purpose: For use in the repair of CME Building

Total Budget : 36,000.00
 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantitles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Lineman Safety Harness Heavy Duty Belt with Pole Strap	12	unit	3,000.00	36,000.00									12			
Sub-Total				36,000.00												
Grand Total				36,000.00												

Prepared by:
 MARIO C. BANTUGAN

Noted by:
 MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available:
 MYRNA S. PANCITO
 Head, Budget Office

Date: 08/19/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies