

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **College of Education**
 Project Code: **NEP COLLEGE OF EDUCATION 2024**
 Purpose: **FOR OFFICE EQUIPMENT**

Total Budget : **388,000.00**
 Funding : **GF-CO**
 PPMP #: **PPMP-2024-071824-0284**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop, 14" Core i5 11th Gen	2	unit	55,000.00	110,000.00	2											
Smart TV at least 70 inches	3	piece	90,000.00	270,000.00	3											
Sub-Total				380,000.00												
Grand Total				380,000.00												

Prepared by: _____

RUBIO B. TIMKANG

Submitted by: _____

BAYRON S. BARREDO
 Unit Head/Project Leader

Date: **07/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies