

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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PPMP-2023-0321-106044

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **STF-Instruction 2023**

Purpose: **Purchase and Repair of Equipment**

Total Budget : **387,680.00**

Funding : **STF**

PPMP #: **5-1-2097-2023-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Smart TV, 75"	1	set	111,000.00	111,000.00				1								
Smart TVs, 50"	4	sets	25,000.00	100,000.00				4								
LCD Projector, XGA (1024x768)	5	unit	27,000.00	135,000.00				5								
<b>Sub-Total</b>				<b>346,000.00</b>												
<b>Labor Services</b>																
Service Fee	1	pc	4,500.00	4,500.00				1								
<b>Sub-Total</b>				<b>4,500.00</b>												
<b>Laboratory Equipment</b>																
Mainboard Controller RF(Oven)	1	unit	37,180.00	37,180.00				1								
<b>Sub-Total</b>				<b>37,180.00</b>												
<b>Grand Total</b>				<b>387,680.00</b>												

Prepared by: ALMA F. GONZALEZ

Noted by: ANALYN M. MAZO

Unit Head/Project Leader

Noted By: ALICIA M. FLORES

Head, Budget Office

Date: **03/21/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies