

Budget Office

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ADVICE OF SUB-ALLOTMENT FY 2020

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Non-Convention Energy Resource Center (NERC)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	98,407.26
Travel	25,705.65
Fuel	19,415.32
R&M	2,268.15
Semi-Expendable	4,203.63
TOTAL	150,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:

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LOUELLA C. AMPAC Director of Finance

