

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**
 Project Code: **ULC - GF- MOOE - Books 2024**
 Purpose: **For the research needs of students, faculty, staff and other researchers.**

Total Budget : **800,000.00**
 Funding : **GF-MOOE**
 PPMP #: **247-5-797-2024-7-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Books on linguistics / any author, publisher with latest edition copyrighted within the last 3 years (to be purchased through Book Fair)	2	copy	3,500.00	7,000.00	2											
Books on visual arts / any author, publisher, latest edition copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	3,000.00	6,000.00	2											
Books on physical education / movement enhancement / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	2,500.00	5,000.00	2											
Books on language, culture, and society / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	2,000.00	4,000.00	2											
Books on assessment in learning / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	2,000.00	4,000.00	2											
Books on English and American Literature / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair)	2	copy	3,000.00	6,000.00	2											
Books on literature (Afro-Asian, Philippine, English, American, Western, etc.) / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	2,000.00	4,000.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books on technical writing / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	2,000.00	4,000.00	2											
Books on speech and theater arts / any author, publisher, copyrighted within the last 3 years (to be purchased within the last 3 years).	2	copy	1,000.00	2,000.00	2											
Books on microbiology and parasitology / author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	1,000.00	2,000.00	2											
Books on electricity and magnetism / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	2,000.00	4,000.00	2											
Books on biochemistry / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	1,500.00	3,000.00	2											
Books on teaching science / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	1,000.00	2,000.00	2											
Books on cell and molecular biology / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	2,000.00	4,000.00	2											
Books on modern physics / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	2,000.00	4,000.00	2											
Books on Filipino subjects / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair)	10	copy	2,000.00	20,000.00	10											
Books for social studies / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair)	10	copy	2,000.00	20,000.00	10											
Books for childhood education / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	10	copy	2,500.00	25,000.00	10											
Books for marine biology / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	15	copy	2,500.00	37,500.00	15											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books for culture and arts education / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	15	copy	2,000.00	30,000.00	15											
Books for physical education / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	10	copy	2,000.00	20,000.00	10											
Books for tourism management /any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	10	copy	2,500.00	25,000.00	10											
Books for hospitality management / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair)	10	copy	2,500.00	25,000.00	10											
Books for English phonology, morphology, and syntax / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair))	2	copy	4,000.00	8,000.00	2											
Books for Environmental Sciences /any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair)	3	copy	5,000.00	15,000.00	3											
Books for teaching profession and learner-centered learning / any author, publisher, copyrighted within the last 3 years to be purchased through Book Fair)	3	copy	2,000.00	6,000.00	3											
Books for Curriculum and assessment for physical education / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair)	3	copy	2,000.00	6,000.00	3											
Books for Philippine dances, games, and sports / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	5	copy	2,000.00	10,000.00	5											
Books for organic and inorganic chemistry / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	5	copy	5,000.00	25,000.00	5											
Books for modern physics, university physics, computational physics, mathematical physics / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	5	copy	5,000.00	25,000.00	5											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books for electronics, theoretical mechanics, optics, thermodynamics, digital and analog electronics, quantum mechanics / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	5	copy	5,000.00	25,000.00	5											
Books for statistical and thermal physics, solid state physics / any author, publisher, copyrighted within the last years (to be purchased through Book Fair).	10	copy	5,000.00	50,000.00	10											
Books for the entrepreneurial mind / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	3	copy	5,000.00	15,000.00	3											
Books for electromagnetism, gravitational theory / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	4	copy	5,000.00	20,000.00	4											
Books for calculus and pre-calculus /any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	4	copy	5,000.00	20,000.00	4											
Books for ecology / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	5,000.00	10,000.00	2											
Books for waves optics and thermodynamics / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	4	copy	5,000.00	20,000.00	4											
Books for inferential statistics and biometry / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	4	copy	5,000.00	20,000.00	4											
Books for genetics, cell and molecular biology/ any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	3	copy	5,000.00	15,000.00	3											
Books for biochemistry and related subjects / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	2	copy	5,000.00	10,000.00	2											
Books for general physiology and related subjects / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	3	copy	5,000.00	15,000.00	3											
Books for science technology and society / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	3	copy	5,000.00	15,000.00	3											

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Books for development and reproductive bio earthscience / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	4	copy	5,000.00	20,000.00	4											
Books for marine botany, marine zoology, marine microbiology and fungi, marine ecology / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	10	copy	5,000.00	50,000.00	10											
Books for integrated marine and coastal resources mgt., coral reefs, systematics and diversity, scientific diving, fishery mgt., ichthyology / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	10	copy	5,000.00	50,000.00	10											
Books for remote sensing and GIS / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	5	copy	5,000.00	25,000.00	5											
Books for marine plankton, marine biotechnology, marine fauna and conservation, mariculture/ silviculture, and other related subjects / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	12	copy	5,000.00	60,000.00	12											
Sub-Total				798,500.00												
Grand Total				798,500.00												

Prepared by: _____

GERALDINE T. BARO

Noted by: _____

VICENTE A. GILIOS

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **08/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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Books for development and reproductive bio earthscience / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	4	copy	5,000.00	20,000.00	4											
Books for marine botany, marine zoology, marine microbiology and fungi, marine ecology / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	10	copy	5,000.00	50,000.00	10											
Books for integrated marine and coastal resources mgt., coral reefs, systematics and diversity, scientific diving, fishery mgt., ichthyology / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	10	copy	5,000.00	50,000.00	10											
Books for remote sensing and GIS / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	5	copy	5,000.00	25,000.00	5											
Books for marine plankton, marine biotechnology, marine fauna and conservation, mariculture/ silviculture, and other related subjects / any author, publisher, copyrighted within the last 3 years (to be purchased through Book Fair).	12	copy	5,000.00	60,000.00	12											
Sub-Total				798,500.00												
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