

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0731-134409

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Forestry & Environmental Sciences

Project Code: CFES_Higher Education 2024

Purpose: For office operation

Total Budget : 92,000.00

Funding : GF-MOOE

PPMP #: 36-5-1556-2024-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Ceiling Mlni Chandelier Hanging Lights	2	set	3,000.00	6,000.00										2		
Sliding Window, (1/4" thickness), 1.5m x 3.5m, with analok frame, bronze, with free installation	1	set	17,000.00	17,000.00										1		
Sliding Window, (1/4" thickness), 1m x 2m, with analok frame, bronze, with free installation	2	set	9,000.00	18,000.00										2		
Sliding Window, (1/4" thickness), 1m x 0.60m, with analok frame, bronze, with free installation	1	set	4,000.00	4,000.00										1		
Sub-Total				45,000.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	2	btl	350.00	700.00										2		
Sub-Total				700.00												
Office Equipment																
Aircon Split Type (2 HP)	1	unit	45,000.00	45,000.00										1		
Sub-Total				45,000.00												
Grand Total				90,700.00												

Prepared by:

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Noted by:

DENNIS P. PEQUE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 08/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.