

BUDGET OFFICE

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ADVICE OF SUB-ALLOTMENT CY 20234 6

February 21, 2023/16

Major Final Output HIGHER EDUCATION

Dept./Office/Center: COLLEGE OF EDUCATION

The following allotments are made available in support to programs and projects for the Calendar Year 2024 It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown

Supplies	92,294.90
Travel	17,461.20
Fuel	7,483.37
Semi Expendable	16,130.82
Repair and Maintenance	16,629.71

TOTAL 150,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

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No 27-1210 1