

☒ Original PPMP.

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0414-111496

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **Amaranth-Snacks VSU Anniv. April 24-28, 2023**

Purpose: **Amaranth snacks for VSU Anniversary**

Total Budget : **24,000.00**

Funding : **STF**

PPMP #: **131-1-1957-2023-3-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM (#1)	60	packs	80.00	4,800.00				60								
Snacks PM (#2)	60	packs	80.00	4,800.00				60								
Snacks PM (#3)	60	packs	80.00	4,800.00				60								
Snacks PM (#4)	60	packs	80.00	4,800.00				60								
Snacks PM (#5)	60	packs	80.00	4,800.00				60								
Sub-Total				24,000.00												
Grand Total				24,000.00												

Prepared by:

LIZA ANN C. JAGONOS

Noted by:

JED ASAPH D. CORTES
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **04/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies