

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0229-182089

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Pest Management**

PPMP #: **16-5-524-2025-1-0-0**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):
 for office use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1 unit	14,000.00	Public Bidding	1											
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	Public Bidding	10											
	Ink, EPSON 003,Genuine Cyan 65mL	5 btl	1,750.00	Public Bidding	5											
	Ink, EPSON 003,Genuine Magenta 65mL	5 btl	1,750.00	Public Bidding	5											
	Ink, EPSON 003,Genuine Yellow 65mL	5 btl	1,750.00	Public Bidding	5											
	Sub-Total		22,750.00													
	Office Equipment															
	Hot & Cold water dispenser	1 unit	14,500.00	Public Bidding	1											
	Sub-Total		14,500.00													
	Office Supplies															
	Paper, Bond, A4, S-20, 70 gsm	50 reams	12,650.00	Public Bidding	30						20					
	Paper, Bond, A4, S-24, 80 gsm	50 reams	14,450.00	Public Bidding	30						20					
	Tissue, Bathroom, 2 Ply, 12rolls/pack	24 pack	4,896.00	Public Bidding	6			6			6			6		
	Detergent Soap Powder with Antibacterial, 500g	12 packs	720.00	Public Bidding	3			3			3			3		
	Dishwashing Liquid Soap, Refill 350ml	12 pack	1,800.00	Public Bidding	3			3			3			3		
	Cleaner, Glass, 500mL, spray type, any scent	6 btls	1,320.00	Public Bidding	3						3					
	Toilet Bowl Cleaner, at least 1 gallon	6 gal	2,370.00	Public Bidding	3						3					
	Folder, Ordinary, A4	100 pcs	700.00	Public Bidding	25			25			25			25		
	Folder, File, Long, 14pts, White	50 piece	500.00	Public Bidding	50											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Folder, Expanded, Long (Red Color)	50 piece	1,500.00	Public Bidding	50											
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	6 tubes	1,320.00	Public Bidding	3						3					
	Pen, Ball, red	50 pieces	500.00	Public Bidding	30						20					
	Pen, Ball, blue	50 pieces	500.00	Public Bidding	30						20					
	Pen, Whiteboard Marker, black	20 pieces	1,000.00	Public Bidding	5			5			5			5		
	Record Book, 200 Pages	10 piece	900.00	Public Bidding	5						5					
	Correction Tape, 10 meters	10 pcs	320.00	Public Bidding	10											
	Masking Tape, 1"	10 rolls	600.00	Public Bidding	10											
	Scotch Tape 1 inch x 100 meters	10 rolls	400.00	Public Bidding	10											
	Sticker Paper, high gloss A4 size, 50 sheets/pack	5 pack	775.00	Public Bidding	5											
	Alcohol, Isopropyl, 70% solution, 500mL	24 btls	3,360.00	Public Bidding	6			6			6			6		
	Floor Mop with wooden handle, heavy duty	2 pcs	480.00	Public Bidding	2											
	Broom, Soft (Tambo), Large, Heavy Duty	4 pcs	1,000.00	Public Bidding	4											
	Glue Pen, Clear, 50mL	20 tubes	500.00	Public Bidding	10						10					
	Sub-Total		52,561.00													
	TOTAL BUDGET:		89,811.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

ROBELYN T. PIAMONTE
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Date: **09/25/2024**