

Draft

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225643

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Office of the Head Income Generating Projects

PPMP #: PPMP-2025-092624-0675

CHARGED TO STF

Project, Programs and Activities (PPAs):

For VSU Market use- hardware materials

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Screened Sand	3 cu.m.	4,500.00	Public Bidding			3									
	Paint, TTC, Lamp Black, Oil-Based, 1/4 liter per can	13 cans	1,560.00	Public Bidding			13									
	Paint, TTC, Raw Sienna, Latex	18 cans	1,440.00	Public Bidding			18									
	Paint, Red Oxide Primer	10 gallons	7,000.00	Public Bidding			10									
	Teflon Tape, 1" x 10m	10 roll	1,000.00	Public Bidding			10									
	Electrical Tape, Vinyl	10 rolls	750.00	Public Bidding			10									
	Electrical Tape (Rubber)	5 pcs	900.00	Public Bidding			5									
	LED Bulb, 15 watts	30 pcs	9,000.00	Public Bidding			30									
	LED bulb, 20 watts, At least 2000 Lumens (daylight)	30 pcs	18,000.00	Public Bidding										30		
	Paint, TTC, Toluidine Red, Latex, 1/4L	10 cans	900.00	Public Bidding			10									
	Paint, TTC, Burnt Umber, Oil-Based, 1/4 liter per can	15 cans	1,500.00	Public Bidding			15									
	Pointed Shovel	2 pc	1,400.00	Public Bidding										2		
	Square Shovel	2 pcs	1,334.00	Public Bidding										2		
	Sub-Total		49,284.00													
	Hardware															
	Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	15 sheet	9,000.00	Public Bidding									15			
	Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 8'	50 sheet	40,000.00	Public Bidding			30						20			
	Paint, Latex, Burnt Umber, 1/4 liter per can	15 can	1,200.00	Public Bidding			15									
	Paint Brush, 4"	8 pcs	800.00	Public Bidding			8									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paint Brush, 2"	10 pcs	800.00	Public Bidding			10									
	Paint Thinner	5 gallon	2,950.00	Public Bidding			5									
	Paint, Roof, White (laguna)	20 gallon	16,000.00	Public Bidding			20									
	Paint, Latex, Semi Gloss, White	10 gallon	9,500.00	Public Bidding			10									
	Paint, Latex, Glossy White	10 gallon	9,000.00	Public Bidding										10		
	Faucet, Brass Plated	10 piece	3,000.00	Public Bidding			10									
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	30 piece	17,400.00	Public Bidding										30		
	Roof Sealant, All-Purpose, 1/2L/can	10 cans	2,900.00	Public Bidding			10									
	Paint, Latex Flat, White	20 gallon	18,000.00	Public Bidding			20									
	Rainboots, Size: 8 (Men), Black	3 pair	1,800.00	Public Bidding									3			
	Rainboots, Size: 10 (Men), Black	3 pair	1,800.00	Public Bidding									3			
	Raincoat, Poncho Type, Medium, Brown	5 piece	2,500.00	Public Bidding									5			
	Medium Size Chainsaw (20")	1 unit	15,000.00	Public Bidding			1									
	Sub-Total		151,650.00													
TOTAL BUDGET:			200,934.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

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Submitted by: _____

CRISLIN B. CRUZ

Unit Head/Project Leader



Date: **09/26/2024**

ALICIA M. FLORES