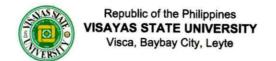
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PPMP #: PPMP-2025-092624-0675

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

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END-USER/UNIT: Office of the Head Income Generating Projects

CHARGED TO STF

Project, Programs and Activities(PPAs):

For VSU Market use- hardware materials

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Screened Sand	3 cu.m.	4,500.00	Public Bidding			3									
	Paint, TTC, Lamp Black, Oil-Based, 1/4 liter per can	13 cans	1,560.00	Public Bidding			13									
	Paint, TTC, Raw Sienna, Latex	18 cans	1,440.00	Public Bidding			18									
	Paint, Red Oxide Primer	10 gallons	7,000.00	Public Bidding			10								-	
	Teflon Tape, 1" x 10m	10 roll	1,000.00	Public Bidding			10									
	Electrical Tape, Vinyl	10 rolls	750.00	Public Bidding			10									-
	Electrical Tape (Rubber)	5 pcs	900.00	Public Bidding			5									_
	LED Bulb, 15 watts	30 pcs	9,000.00	Public Bidding			30									
	LED bulb, 20 watts, At least 2000 Lumens (daylight)	30 pcs	18,000.00	Public Bidding										30		
	Paint, TTC, Toluidine Red, Latex, 1/4L	10 cans	900.00	Public Bidding			10							- 00		
	Paint, TTC, Burnt Umber, Oil-Based, 1/4 liter per can	15 cans	1,500.00	Public Bidding			15								-	
	Pointed Shovel	2 pc	1,400.00	Public Bidding										2		
	Square Shovel	2 pcs	1,334.00	Public Bidding										2		
	Sub-Total		49,284.00													
	Hardware		,													
	Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	15 sheet	9,000.00	Public Bidding									15			-
	Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 8'	50 sheet	40,000.00	Public Bidding			30						20			
	Paint, Latex, Burnt Umber, 1/4 liter per can	15 can	1,200.00	Public Bidding			15						20			
	Paint Brush, 4"	8 pcs	800.00	Public Bidding			8									-

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)										
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paint Brush, 2"	10 pcs	800.00	Public Bidding			10									
	Paint Thinner	5 gallon	2,950.00	Public Bidding			5									
	Paint, Roof, White (laguna)	20 gallon	16,000.00	Public Bidding			20									
	Paint, Latex, Semi Gloss, White	10 gallon	9,500.00	Public Bidding			10									
-	Paint, Latex, Glossy White	10 gallon	9,000.00	Public Bidding				77.775.		Y				10		
	Faucet, Brass Plated	10 piece	3,000.00	Public Bidding			10									
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	30 piece	17,400.00	Public Bidding										30		
	Roof Sealant, All-Purpose, 1/2L/can	10 cans	2,900.00	Public Bidding			10									
	Paint, Latex Flat, White	20 gallon	18,000.00	Public Bidding			20		-							
	Rainboots, Size: 8 (Men), Black	3 pair	1,800.00	Public Bidding									3			
	Rainboots, Size: 10 (Men), Black	3 pair	1,800.00	Public Bidding									3			
	Raincoat, Poncho Type, Medium, Brown	5 piece	2,500.00	Public Bidding									5			
	Medium Size Chainsaw (20")	1 unit	15,000.00	Public Bidding			1									
	Sub-Total		151,650.00													
	TOTAL BUDGET:		200,934.00		-											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Submitted by:

CRISLIN B CRUZ Unit Head/Project Leader Date: 09/26/2024