

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



PPMP-2024-0506-194712

Unit/Office/Dept/Div: **Instruction and Evaluation Office**  
Project Code: **VSU-FTP-2024-1(9)**  
Purpose: **food for the launching of VSU Going Green Project**

Total Budget : **2,000,000.00**  
Funding : **GF-MOOE**  
PPMP #: **PPMP-2024-050624-0093**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM (80.00)	200	packs	80.00	16,000.00					200							
Snacks PM (80.00)	200	packs	80.00	16,000.00					200							
Packed Meals (Lunch) Menu#11	200	packs	200.00	40,000.00					200							
<b>Sub-Total</b>				<b>72,000.00</b>												
<b>Grand Total</b>				<b>72,000.00</b>												

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{{--}} Date: 05/06/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMPM for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies