

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0207-93096

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**

Project Code: **VSU IGP Dorm**

Purpose: **for project use**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **90-1-897-2023-0-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Dinner Plate (White Plate)	12	pcs	100.00	1,200.00			6	6								
Ceramic Cup and Saucer	6	sets	480.00	2,880.00			3	3								
<b>Sub-Total</b>				<b>4,080.00</b>												
<b>Office Equipment</b>																
Refrigerator - at least 3.5 cu. ft., Two-door Personal Refrigerator (Direct Cool), inverter	3	unit	10,000.00	30,000.00			2		1							
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Office Supplies and General Merchandise Products</b>																
Table Spoon, Stainless steel	12	dozen	205.00	2,460.00			6	6								
Table Fork, Stainless steel, 1 doz	12	dozen	205.00	2,460.00			6	6								
Drinking glass cup glassware, set	12	sets	300.00	3,600.00			6	6								
Original Portable Electric Kettle Water Heater 1.2L	6	pc	500.00	3,000.00				6								
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00				3	2							
Concentrate Antibac Dishwashing Liquid with Power Of Safeguard refill, 375ml	3	pack	150.00	450.00				3								
Multi-purpose Plastic Tray, Big/Large	12	pieces	120.00	1,440.00			6	6								
Bleach, liquid, 99.9% antibac, 1 gallon	1	gallon	220.00	220.00				1								
<b>Sub-Total</b>				<b>14,650.00</b>												
<b>Grand Total</b>				<b>48,730.00</b>												

Prepared by: \_\_\_\_\_

**MARVIN E. BANDALAN**

Noted by: \_\_\_\_\_

**ARGINA M. POMIDA**  
Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
Head, Budget Office

Date: **02/07/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies