

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0118-88120

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code: Strategic Planning Fund

Purpose: CVM Strategic Planning Workshop on February 2 &amp; 3, 2023 (AM &amp; PM snacks for 2days &amp; Lunch for 2days, 30 heads per day) PPMP #: 32-5-607-2023-0-0-0

Total Budget : 37,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	60	set	80.00	4,800.00	60											
Snacks PM	60	packs	80.00	4,800.00	60											
Meals (Lunch) 230.00 (FOR MEALS WITH SPECIAL OUTSIDER GUEST)	60	packs	<del>230.00</del> 200	<del>13,800.00</del> 12,000	60											
Meals (Breakfast) Buffet Style	30	packs	200.00	6,000.00	30											
Meals (Dinner) 230.00 (FOR MEALS WITH SPECIAL OUTSIDER GUEST)	30	packs	<del>230.00</del> 200	<del>6,900.00</del> 6,000	30											
<b>Sub-Total</b>				<del>36,300.00</del> 33,000												
<b>Grand Total</b>				<b>36,300.00</b>												

Prepared by:

JOEL M. ISRAEL

Noted by:

SANTIAGO T. PEÑA JR.  
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES  
Head, Budget Office

Date: 01/18/2023

&lt;&gt; \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance &amp; Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction &amp; Electrical Supplies, Farm &amp; Agricultural Supplies, Feeds &amp; Feed Ingredients, Medical &amp; Dental Supplies, Auto Supplies