

VISAYAS STATE UNIVERSITY  
Visca, Baybay, Leyte

ODF/BUDGET OFFICE

ALLOCATION FOR GENERAL FUND  
CY 2019

**GENERAL ADMINISTRATION AND SUPPORT SERVICES**

Heavy, Equipment & Light Vehicle

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	46,043.00
Travel	11,692
Fuel	9,514
Other Professional Expense	5,009
Repair and Maintenance	1,883
Rental	860
<b>TOTAL</b>	<b>75,000</b>

Note: *It is advised that you follow the above figure under its corresponding*  
account titles. If you need to realign please only limit it to printing and other  
MOOE since this are not C N A sources. PRS pertaining to 2019 made last  
September 2018 were already forwarded to BAC 1, hence there is no need to  
prepare another PR.

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