

☒ Original PPM/P

☐ Revised (Changed Items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
Project Code: **Athletic Fee 2023**
Purpose: **For Office use.**

Total Budget : **40,000.00**
Funding : **STF**
PPMP #: **20-1-2108-2023-2-0-7**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Scanner, Flatbed	1	unit	40,000.00	40,000.00				1								
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by:
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Noted by:
CHARIS B. LIMBO
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **03/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM/P for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies