

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58704

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office the of Head Income Generating Projects

Project Code: VSU-GBR 2023

Purpose: For Project Use

Total Budget : 300,000.00

Funding : STF

PPMP #: 90-1-897-2023-7-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb Socket, PVC	20	pc	50.00	1,000.00							10			10		
Electrical Tape, Vinyl	10	rolls	75.00	750.00			5				5					
Roof Paint, Casa Blue	10	gallons	850.00	8,500.00				5			5					
LED Flood Light Bulb	2	piece	3,000.00	6,000.00			2									
Swimming Pool Cleaning Equipment, Full set	1	unit	15,000.00	15,000.00			1									
Bulb, LED, 15W	20	pieces	300.00	6,000.00							10			10		
Sub-Total				37,250.00												
Hardware																
Roof Sealant, All-Purpose, 1L/can	10	cans	540.00	5,400.00							10					
Cement, (PVC) Solvent, 400cc/can	5	cans	250.00	1,250.00										5		
Pipe Fittings, (PVC) Coupling, 1/2"Ø	10	piece	20.00	200.00			10									
Door Knob	5	piece	1,000.00	5,000.00							5					
Epoxy Primer with catalyst	5	gallon	920.00	4,600.00							5					
Faucet, (PVC) Ball Valve	10	piece	60.00	600.00										10		
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	5	sheet	30.00	150.00			5									
Pipe Fittings, (G.I.) Reducer Bushing, 1"Ø x 3/4"Ø	5	piece	13.00	65.00			5									
Pipe Fittings, (G.I.) Coupling, 3/4"Ø	5	piece	14.00	70.00			5									
Pipe Fittings, (G.I.) Elbow, 90 deg x 1"Ø	5	piece	80.00	400.00										5		
Pipe Fittings, (G.I.) Elbow, 90 deg x 1/2"Ø	5	piece	35.00	175.00										5		
Pipe Fittings, (G.I.) Flange, 1"Ø with bolt and nut	5	piece	150.00	750.00										5		
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 12'	20	sheet	990.00	19,800.00							10			10		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	5	sheet	600.00	3,000.00							5					
Pipe Fittings, (G.I.), Tee, 1"Ø	5	piece	21.30	106.50							5					
Pipe Fittings, (G.I.), Tee, 2"Ø	5	piece	62.40	312.00										5		
Pipe Fittings, (G.I.), Union, 1/2"Ø	5	piece	21.49	107.45							5					
Garden Hose, 5/8"Ø	20	meter	10.00	200.00			20									
Wood Glue	5	gallon	1,000.00	5,000.00			5									
Nails, Concrete, 2"	1	kl	48.00	48.00			1									
Nails, Common Wire, 1"	5	kl	90.00	450.00							5					
Nails, Common Wire, 2"	5	kl	90.00	450.00							5					
Nails, Common Wire, 3"	5	kl	90.00	450.00							5					
Nails, Common Wire, 4"	5	kl	90.00	450.00										5		
Nails, Roofing (Umbrella), 2 1/2"	5	kl	130.00	650.00							5					
Padlock, 45mm	10	piece	110.00	1,100.00			10									
Paint, Acrylic Base Latex, White, flat	5	gallon	700.00	3,500.00				5								
Paint, Flat wall Enamel, White	10	gallon	750.00	7,500.00				5								
Paint, Latex Flat, White	10	gallon	690.00	6,900.00							5			5		
Paint, Latex, Glossy White	10	gallon	800.00	8,000.00							5			5		
Paint, QDE, White	5	gallon	720.00	3,600.00							5					
Plywood, Marine, 1/4"(thickness) x 4' x 8'	5	piece	520.00	2,600.00							5					
Plywood, Ordinary, 1/2"(thickness) x 4' x 8'	5	piece	538.00	2,690.00				5								
Plywood, Ordinary, 3/4"(thickness) x 4' x 8'	5	piece	880.00	4,400.00				5								
Putty Knife, 3"(75mm)	2	piece	120.00	240.00			2									
Paint, Metal Primer, Red Lead	3	liter	195.00	585.00			3									
Paint Brush, Roller with handle, 7"	3	piece	100.00	300.00				3								
Steel Bar, Round (plain), 25mm x 6m	10	length	250.00	2,500.00										10		
Shovel, Tempered steel spade	1	piece	300.00	300.00			1									
Teflon Tape, 1/2"Ø x 10m	20	roll	50.00	1,000.00			10							10		
Paint Thinner	2	gallon	500.00	1,000.00							2					
G.I. Tie Wire #16	10	kl	90.00	900.00							5			5		
Paint, TTC, Burnt Sienna, Latex	2	L	500.00	1,000.00										2		
Paint, TTC, Green, Latex	2	L	500.00	1,000.00										2		
Paint, TTC, Hansa Yellow, Oil-Based	2	L	500.00	1,000.00										2		
Paint, TTC, Lamp Black, Latex	2	can	120.00	240.00							2					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint, TTC, Raw Sienna, Latex	2	L	150.00	300.00							2					
Paint, TTC, Lamp Black, Oil-Based	2	L	500.00	1,000.00							2					
Paint, TTC, Red Toloudine, Latex	2	L	500.00	1,000.00							2					
Paint, TTC, Thalo Blue, Latex	2	liter	500.00	1,000.00							2					
Pipe Fittings, Gate Valve(Great Volume), 1/2"Ø	2	piece	550.00	1,100.00										2		
Paint, QDE, Chocolote Brown	5	liter	120.00	600.00							5					
Ridge Roll, 8'	5	piece	527.00	2,635.00							5					
Nails, Concrete, 2-1/2"	1	kl	90.00	90.00							1					
Paint, Acrytex Primer, White	5	gallon	950.00	4,750.00							5					
Bulb, LED, 9W	20	piece	150.00	3,000.00							10			10		
Paint Brush, 2"	10	pcs	80.00	800.00			5				5					
Paint Brush, 3"	5	pc	95.00	475.00							5					
Sub-Total				116,788.95												
Machineries																
Lawn Mower 4.5HP, 4 Stroke, 20"	1	unit	23,000.00	23,000.00							1					
Sub-Total				23,000.00												
Medical & Dental Supplies & Equipment																
Paracetamol, Ibuprofen 325mg/200mg tablet	1	10tabs/pack	130.00	130.00			1									
Chlorine, Granular 45kg/drum	5	drum	6,000.00	30,000.00			5									
Sub-Total				30,130.00												
Office Supplies																
Broom, Soft (Tambo), Large, Heavy Duty	5	pcs	250.00	1,250.00				5								
Cleanser, Powder, 500g, any scent	5	btls	76.00	380.00				5								
Correction Tape, 8m x 5mm wide	5	pc	40.00	200.00				5								
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00				5								
Disinfectant Spray, 170g	2	can	280.00	560.00							2					
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	5	pcs	240.00	1,200.00				5								
Dust pan, plastic, stand-up handle, large	3	pc	140.00	420.00				3								
Envelope, Document, Brown, 150 lbs, Long	50	pc	7.00	350.00							50					
Folder, File, Long, 14pts, White	20	piece	10.00	200.00							20					
Ink. Refill. for Whiteboard Marker. Black, 30mL	2	btls	165.00	330.00				2								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Multi-Purpose Cleaner, Liquid, 1000mL, any scent	3	btls	205.00	615.00							3					
Sticky Note, 2 x 3, Yellow	5	pads	79.00	395.00			5									
Pail, Plastic, 10 li cap.	3	pieces	200.00	600.00							3					
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	1	pack	250.00	250.00			1									
Pen, Permanent Marker, green, broad tip	3	pieces	60.00	180.00			3									
Pen, Ball, blue	10	pieces	10.00	100.00			10									
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00				20								
Puncher, Heavy Duty	1	pieces	450.00	450.00			1									
Rag, (for cleaning & wiping)	50	pieces	5.00	250.00			50									
Stamping Pad size 4	1	pieces	134.00	134.00			1									
Stick Broom (tingting) 6" from the top, approx 370 pcs	50	piece	40.00	2,000.00			50									
Tape, Masking, 2" x 25 yards	10	rolls	95.00	950.00			10									
Tape, Transparent, 12mm x 50m	10	rolls	68.00	680.00			10									
Toilet Bowl and Urinal Cleaner, at least 500mL	15	btls	125.00	1,875.00							15					
Cotton, 400g	1	packs	300.00	300.00			1									
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5	boxes	150.00	750.00			5									
Floor Mop	5	pieces	250.00	1,250.00											5	
STICKY NOTES 2 X 3 ASSORTED COLORS	5	pad	79.00	395.00											5	
Nylon, #300, for grass cutter	1	kl	450.00	450.00				1								
Alcohol, Ethyl, 70% solution, 500mL	20	btls	125.00	2,500.00			10								10	
Sub-Total				20,499.00												
Grand Total				227,667.95												

Prepared by:

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Date: **08/31/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies