

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0324-106824

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Veterinary Para-Clinical Sciences**

Project Code: **DVPCS.A.III.B.1**

Purpose: **For use in the office**

Total Budget : **61,500.00**

Funding : **GF-MOOE**

PPMP #: **18-5-893-2024-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Universal Adaptor for Plug Outlet	15	pcs	70.00	1,050.00	15											
Sub-Total				1,050.00												
IT Supplies and Equipment																
Epson 003 Ink Bottle for Epson L3150, Black	5	btls	400.00	2,000.00	5											
Epson 003 Ink Bottle for Epson L3150, CYAN	2	btls	400.00	800.00	2											
Epson 003 Ink Bottle for Epson L3150, MAGENTA	2	btls	400.00	800.00	2											
Epson 003 Ink Bottle for Epson L3150, YELLOW	2	btls	400.00	800.00	2											
Sub-Total				4,400.00												
Laboratory Supplies																
Labware Detergent or Laboratory Dishwashing Liquid	1	btl	2,500.00	2,500.00	1											
Chlorine	2	gallons	150.00	300.00	2											
Sub-Total				2,800.00												
Office Supplies																
Stapler, HD No.35	5	pc	350.00	1,750.00	5											
Staple Wire, #35	10	boxes	35.00	350.00	10											
Glue, Multi-Purpose, White, at least 454g (473mL)	4	btls	495.00	1,980.00	1			1			1			1		
Binder Clip, 2-inch, 12 pcs/box	10	boxes	100.00	1,000.00	3			3			2			2		
Data Filer, Big size, Legal	4	pieces	500.00	2,000.00	4											
Chalk, White, Dustless, 100 pcs/box	4	boxes	75.00	300.00	4											
Gel Ink Sign Pen 0.5, blue	20	pcs	25.00	500.00	5			5			5			5		
Puncher, Heavy Duty	2	pieces	450.00	900.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fastener, Paper, plastic, 50 sets/box	5	boxes	38.00	190.00	5											
Scissors, 8" heavy duty, good quality	3	pieces	75.00	225.00	3											
Scotch Tape	10	pcs	30.00	300.00	3			3			2			2		
Tape, Masking, 3" x 25 yards	3	rolls	143.00	429.00	1			1			1					
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00	70			10			10			10		
Rolled Paper Towel, 2 plys good qty (Jumbo Towel)	5	rolls	88.00	440.00	2			1			1			1		
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00	3			2								
Alcohol, Isopropyl, 70% solution, 500mL	5	btls	140.00	700.00	3			2								
Muriatic Acid concentrated scented	2	gal	350.00	700.00	2											
Cotton, 400g	2	packs	300.00	600.00	2											
Folder, Pressboard, US, Blue, Long	20	pieces	30.00	600.00	10			10								
Rubber band	5	boxes	30.00	150.00	5											
Pen, Pentel Pen, Fine blue & black	10	pcs	50.00	500.00	5			5								
Pen, Highlighter, yellow	10	pieces	45.00	450.00	5			5								
Pen, Whiteboard Marker, black	5	pieces	50.00	250.00	5											
Ink, Refill, for Whiteboard Marker, Black, 30mL	3	btls	165.00	495.00	3											
Ink, Refill, for Permanent Marker, Black, 30mL	4	btls	115.00	460.00	2			2								
Sub-Total				44,794.00												
Grand Total				53,044.00												

Prepared by:


CARL LEONARD M. PRADERA

Noted by:


CARL LEONARD M. PRADERA
 Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
 Head, Budget Office 11-2024

Date: **08/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies