

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0328-23878

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Mathematics**
 Project Code: **DMath-2022Lab**
 Purpose: **for Laboratory use**

Total Budget : **16,800.00**
 Funding : **STF**
 PPMP #: **201-1-1846-2022-2-0-0**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Office Equipment | | | | | | | | | | | | | | | | |
| Refrigerator - at least 3.5 cu. ft., Two-door Personal Refrigerator (Direct Cool), inverter | 1 | unit | 10,000.00 | 10,000.00 | | | | | | | 1 | | | | | |
| Sub-Total | | | | 10,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 10,000.00 | | | | | | | | | | | | |

Prepared by:
MARY JOY H. PIAMONTE

Noted by:
EUSEBIO R. LINA, JR.
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/28/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies