

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



87-1-758-2021-3-0-3

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Director for Quality Assurance**

Project Code: **ODQA\_Supplemental PPMP\_2021**

Purpose: **for office use**

Total Budget : **14,496.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
KYOCERA DK-8115 Drum Assembly Set for ECOSYS m1824cidn	1	set	14,496.00	14,496.00							1					
<b>Sub-Total</b>				<b>14,496.00</b>												
<b>Grand Total</b>				<b>14,496.00</b>												

Prepared by:

**PAMELA P. ORAÑO**

Noted by:

**EDITHA G. CAGASAN**  
Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**  
Head, Budget Office

Date: **05/24/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies