

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0312-185091

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Engineering and Technology
Project Code: 101T20401010-155
Purpose: Office Use

Total Budget : 850,000.00
Funding : TF
PPMP #: 33-4-3490-2024-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM	40	packs	80.00	3,200.00	10	10	10	9	1							
Snacks AM (50.00)	36	pack	50.00	1,800.00			10	10	10	6						
Sub-Total				5,000.00												
IT Supplies and Equipment																
Laptop 14", i5 11th Gen, 8GB RAM	1	pc	48,000.00	48,000.00				1								
Sub-Total				48,000.00												
Transportation																
Vehicle rental	3	day	6,000.00	18,000.00	1	1	1									
Sub-Total				18,000.00												
Grand Total				71,000.00												

Prepared by:

Submitted by:

MA. CLARISSA B. ASID

JANNETT Q. BENCURE

Unit Head/Project Leader

Date: 03/12/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies