

Final PPMP

Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-1106-154450

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Geographic Information System Services Unit**

Project Code: **GISL_2023**

Purpose: **Replacement of print head**

Total Budget : **30,000.00**

Funding : **GF-MOOE**

PPMP #: **53-5-2057-2023-8-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Print Head	1	piece	30,000.00	30,000.00												1
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by:
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Noted by:
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Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies