

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0113-87007

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Graduate School**

Project Code: **ODGS 2023 SEMINAR WORKSHOP**

Purpose: **SEMINAR WORKSHOP IN MAKING PUBLISHABLE PAPER FOR GRADUATE STUDENTS**

Total Budget : 30,000.00

Funding : GF-MOOE

PPMP #: 83-5-1609-2023-0-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Lunch Meal Buffet for Training	120	person	150.00	18,000.00	120											
ODGS SEMINAR WORKSHOP	240	packs	50.00	12,000.00	240											
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by:

MARICAR B. POSAS

Noted by:

ANABELLA B. TULIN

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/13/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies